


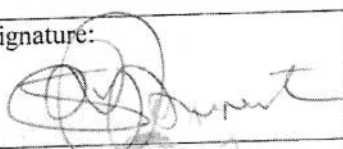






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Resilient nations.

## UNDP Eritrea

### Annual Work Plans

Project name	Amount
Support to promotion of sustainable livelihoods, enhanced community solidarity and resilience in Eritrea	635,000

Dr. Giorgis Teklemikael Minister Ministry of National Development	Ms. Christine N. Umutoni Resident Representative UNDP Eritrea	Mr. Arefaine Berhe Minister Ministry of Agriculture
Signature: 	Signature: 	Signature: 
Date: 29/5/2014 	Date: 29/5/2014 	Date: 29/05/14 

sustainable livelihoods  
in Eritrea

Ms. Umutoni

## Annual Work Plans May 2014 – April 2015

### SPCF Outcome(s):

Selected government institutions have the capacity to effectively and efficiently provide services to all for continued community cohesion, resilience and peace building

Poor and vulnerable households have improved access to and utilization of quality food and enhanced livelihood opportunities

### Expected CP Outcome(s):

- Effective human and institutional capacity development for continued community cohesion, resilience and peace building
- Women and youth have the skills to participate in income generating activities and are employed.
- Policy level Food Security Strategy broadened and ensures access to and utilization of quality food and the improvement of livelihoods.

### Expected Output (s):

- Entry points identified for longer-term UN engagement in building capacity in the areas of strategic analysis and policies to enhanced social cohesion and continued promotion of peace building
- Strengthened capacity of UNCT in integrating community solidarity, peace building and resilience into the programmes being delivered in the areas identified under the Strategic Cooperation Framework and the UNDP Country Programme Document
- Support strengthened livelihoods opportunities for displaced communities due to dry seasons and host communities as a means of strengthening community solidarity and building community residence livelihood and development.
- Increased awareness and capacity of the community especially the village water committees and range land committees strengthened on disaster preparedness and prevention of conflict emanating from land use and other natural resources to reinforce community solidarity to ensure social economic infrastructure contributes to social cohesion.

**Implementing Partner:** Ministry of agriculture in collaboration with Ministry of National Development and Southern Red Sea Region

**Brief Description**

Building on the current improved relationship between the UN and government, the opportunity offered by signing a new cooperation framework the SPCF and the importance of Eritrea in influencing regional peace and security; the project aims to support activities for strengthening community resilience through support for food security and sustainable livelihoods, access to water, and build mechanisms of village committees for stronger solidarity and resilience mechanisms. In supporting the capacity of selected communities, the project envisages to support youth and women's capacity to engage and work in food security and livelihoods to build medium and long term resilience and minimizing risks; prevent man-made and/or natural shocks, avert major development setbacks and promote sustainable human development.

Furthermore the proposed project aims to support and strengthen UNDP's and the UNCT's engagement in Eritrea through the provision of analytical and strategic advice, high quality technical support, enhanced social cohesion and peace building, identification and development of entry points or international advocacy in support of national efforts for sustainable development.

In other words, the fund requested from BCPR will support various activities for enhanced community solidarity, resilience, food security and sustainable livelihoods in selected areas of the country. The resources will also contribute to the advisory support to help the UN's efforts in strategic analysis and international advocacy to accompany Eritrea's development efforts. The project will start in the Southern Red Sea and it is expected that the project will be scaled up with availability of more resources to cover more areas and to ensure sustainability of results.

Programme Period:	2013-2016
Key Result Area (Strategic Plan)	Inclusive and Sustainable development
Atlas Award ID:	<u>00080573</u>
Project Start date:	<u>May 2014</u>
Project End Date:	<u>April 2015</u>
Management Arrangements	NIM

Total resources required:	635,000
Total allocated resources:	635,000
• Regular:	
• Other:	
o BCPR/UNDP	635,000
o Donor	
o Government	
o Unfunded budget:	
In-kind Contributions	

Expected Outputs	Planned Activities	Time Frame				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<p>Output 1: Strategic analysis is undertaken to inform the development of programmatic options and identify entry points in building capacity in the area of strategic analysis and policies to enhanced social cohesion and continued promotion of peace building underpinning support to the Government of Eritrea to-elaborate strategies and policies related to community solidarity and cohesion and response;</p> <p>Baseline: UNCT has undertaken some planning of strategic analysis and policies to enhanced social cohesion and continued promotion of peace building underpinning support to the Government of Eritrea to elaborate strategies and policies related to enhanced community solidarity and cohesion and response</p> <p>Need strategy of</p>	<p>Activity Result 1: Advisory support</p> <p>Action:</p> <p>1.1 Advisory services</p>	X	X	X	X	BCPR/UN DPA/UNDP Eritrea CC	CPR TTF	Peace and Development Advisory support	90,000
	1.2 Identify entry points in building capacity in strategic engagement in international arena	X	X		X				
	1.3 Undertake analysis on peace building with the United Nations Country Team	X	X	X	X				
	1.4 Identify and build relationships with key government and other partners	X	X	X	X				
	1.5 Identify, strategies that can be implemented and build on to further social cohesion and peace building	X	X	X	X				
	1.6 Prepare strategy on mainstreaming of social cohesion and peace building in support programs for the resident Coordinator and United Nations Country Team	X	X	X	X				

Expected Outputs	Planned Activities	Time Frame				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<p>engagement with identified entry points and partners</p> <p>Indicators:</p> <ul style="list-style-type: none"> <li>- Strategy developed and agreed by partners on social cohesion</li> <li>- Analysis, social cohesion and peace building undertaken</li> <li>- Agreement on activities to be implemented to further social cohesion</li> </ul> <p>Target:</p> <p>CO and UNDP develop a project to support government in social cohesion and peace building</p>	<p>1.7. Engage government and partners leading to UN strategy for engagement on peace building and social cohesion being supported</p>		X	X	X				
<p>Output 2:</p> <p>Strengthened capacity of UNCT in integrating peace building into the programmes being delivered in the areas identified under the Strategic Cooperation Framework and the UNDP Country Programme</p>	<p>Activity result 2: Strengthening capacity of UNCT Action:</p> <p>2.1 Advise Resident Coordinator and UN agencies on developments relevant to support social coherence and peace building</p>		X	X	X	Government/UNDP/DPA	Community cohesion and peace building capacity	30,000	

Expected Outputs	Planned Activities	Time Frame				Responsible Party	Planned Budget	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description
<p>Document.</p> <p><b>Baseline:</b></p> <p>No peace building analysis exists to inform the UN programming on community cohesion and solidarity</p> <p><b>Indicator:</b></p> <p>- Peace building analysis conducted and shared with UNCT</p> <p>- UNCT engagement adjusted in response to peace building</p> <p><b>Target:</b></p> <p>UNCT engagements adhere to the principles of peace building and complement the aims of social cohesion</p>	<p>2.2 Build capacity of UN Country Team in relation to outcomes of peace building analysis through trainings and briefings; possibility also for working with national partners for capacity building.</p>		X	X	X		Trainings and briefing	10,000
<p><b>Output 3:</b> Support strengthened livelihoods opportunities for displaced communities due to dry seasons and volcanic activity and host communities as a means of strengthening community solidarity and building community residence livelihood and development.</p> <p><b>Baseline:</b> Total 8000</p>	<p>Activity Result 3 - Short-term employment opportunities created for some 1,500 resource poor and women headed resettled formerly displaced households due to long dry seasons and host communities to rehabilitate socio-economic infrastructure</p>		X	X	X	UNDP CO, Ministry of Agriculture		

Expected Outputs	Planned Activities	Time Frame				Responsible Party	Planned Budget	
		Q1	Q2	Q3	Q4		Funding Source	Amount (USD)
resource poor households, displaced people due to long droughts and volcanic activity and host communities, deteriorating livestock due to drought. Village committees exist at community level but need strengthening to mitigate and resolve tensions at the community level Indicators: - # of men and women benefiting from short term employment opportunities - Number of working days created through emergency employment - Amount of cash provided to each beneficiary - # of men and women benefit from socio-economic infrastructure rehabilitated - # of rangeland and village water committees functional and active promoting community solidarity and aware of disaster risk preparedness - # of villages where socio-economic infrastructure rehabilitated/developed to	Action 3.1: Conduct a participatory assessment on the land use options to rehabilitate/develop socio-economic infrastructure with disaster risk reduction and conflict sensitive lens 3.2: Identify priority interventions-e.g. terracing, construction of water cistern and pond, reseeding range and etc. and develop a natural resource management plan with the rangeland and village water committees 3.3: Identify eligible communities and beneficiaries for cash for work 3.4: Implement cash for work activities; SWC structure on rangeland, construct, rehabilitate water infrastructure 3.5 Village water committees and rangeland committees established and capacitated for management of natural resources for livelihoods activities and promoting community solidarity	X	X	X		UNDP CO, Ministry of Agriculture	Participatory assessment and meeting	10,000
		X	X	X		UNDP CO, Ministry of Agriculture		
		X	X	X		UNDP CO, Ministry of Agriculture		
					X	UNDP CO, Ministry of Agriculture	Constriction of SWC structures, reseeding grazing land, rehabilitating water points through cash for work	312,963
				X	X	UNDP CO, Ministry of Agriculture		

Expected Outputs	Planned Activities	Time Frame				Responsible Party	Planned Budget	
		Q1	Q2	Q3	Q4		Funding Source	Amount (USD)
Improve livelihoods Target: - 1500 men and women provided with short-term cash for work employment; - 5 rangeland and village water committees created and trained on disaster risk management and peace building in two villages - Two villages have rehabilitated infrastructure and 1,500 men and women	3.6 Establish/strengthen and train the rangeland development committees and village water committees to manage the socio economic infrastructure, in particular the water facilities in the communities as a means of community dialogue and resolution of tensions related to livelihoods and natural resources.		X	X	X	UNDP CO, Ministry of Agriculture		10,000
	3.7 Provide trainings to local administrators to ensure sustainability and quality monitoring of village committees			X	X	UNDP CO, Ministry of Agriculture		10,000
	3.8 Productive capacity of drought affected community; IDPs and host communities increased			X	X	UNDP CO, Ministry of Agriculture		10,000
	Action 3.1: Provide animal husbandry training Action: -Identify trainees --Conduct training			X	X	UNDP CO, Ministry of Agriculture		10,000
	Supervision & Monitoring		X	X	X	UNDP CO, Ministry of Agriculture	Transport & DSA	20,000
AWP Budget for 2014								502,963